

Physical Education and Sports Funding – proposed ADDITIONAL expenditure for 2017-18

Objectives: to provide opportunities and support to develop PE and Health Education

Leader: Helen Barker (Lead coordinator PSHE&C and PE) and Headteacher

Link Governor: PSHE&C & PE governor

We will be successful if:

1. Our playground will be enhanced giving full access to all our pupils and increase their activity levels
2. Provide additional after school sports activities
3. The majority of our pupils in upper KS2 will have the opportunities to develop their life-saving skills
4. Increase our facilities to develop outdoor learning

Evidence for this:

- Additional playground equipment and markings
- More external space to facilitate outdoor learning
- Children in upper KS2 gain life-saving certificates
- More children attend out of school hours clubs and inter-schools sporting activities

| PE & Sports Funding | WHO | WHEN BY | WE WILL NEED | IMPACT |
|---|----------------|----------------|---------------------|--|
| Playground development | Headteacher | July 2018 | £1050 | Playground gives opportunities for children to be more active and encourages less active pupils to increase their activity |
| Increase external space | Headteacher | July 2018 | £5510 | Increase in physical activities through improvements and increase in outdoor spaces |
| Life-saving in upper KS2 | PE coordinator | July 2018 | £760 | All upper KS2 children will undertake lifesaving |
| Increase provision for out of school hours sport and adventurous activities | PE coordinator | July 2018 | £1160 | More children can participate in out of hours clubs and adventurous activities |
| TOTAL EXPENDITURE | | | 8480 | |